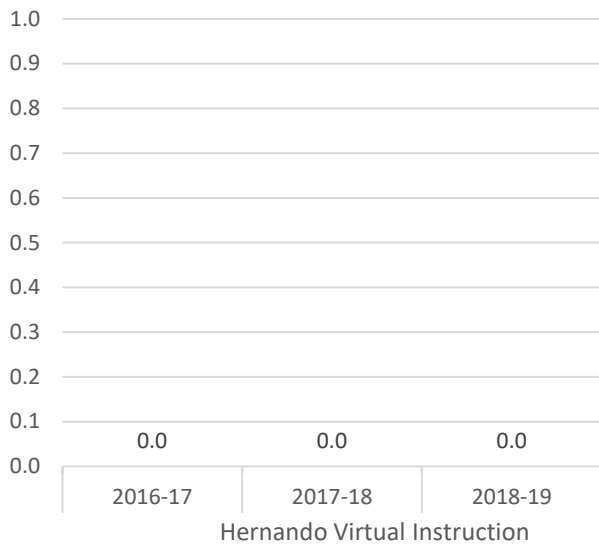
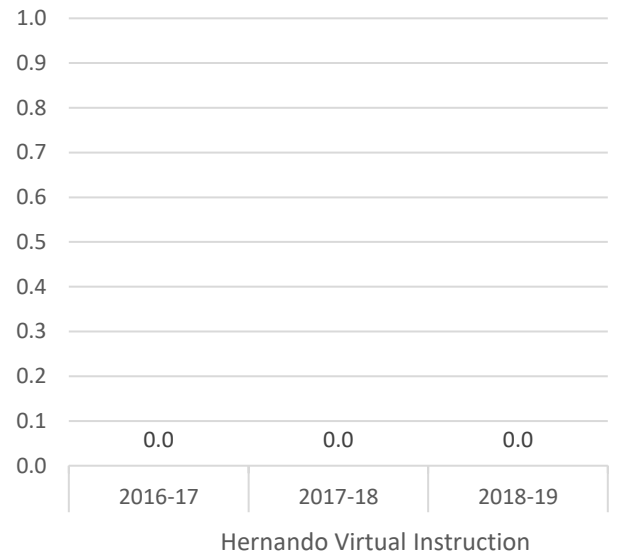


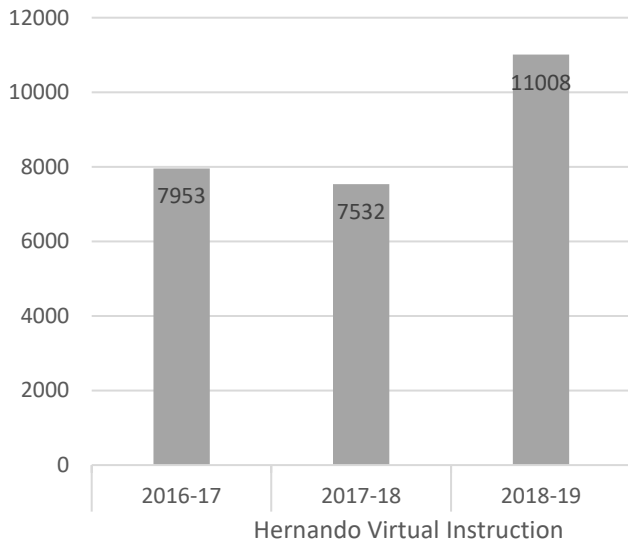
### FTE / Instructional Personnel



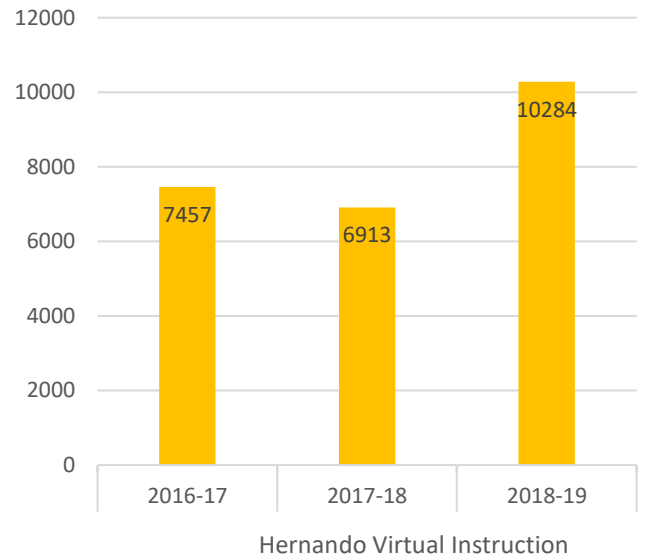
### FTE / Administrative Personnel



### Total Operating Expenditures Per FTE



### Total Instructional Expenditures Per FTE



### General Administrative Expenditures/ Total Operating Expenditures

